

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (960) Transportation Capitals
Budget Unit: (64658S0143) Dubuque Garage Replacement-Operations
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Receipts				
Intra State Receipts	\$ 6,838,964	\$ 0	\$ 0	\$ 0
Disposition of Resources				
Utilities	\$ 3,280	\$ 0	\$ 0	\$ 0
Professional & Scientific Services	24,098	0	0	0
Capitals	6,811,587	0	0	0
Total Disposition of Resources	\$ 6,838,964	\$ 0	\$ 0	\$ 0